

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Diego**

State: **CA**

PJ's Total HOME Allocation Received: **\$124,810,886**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	88.47 %	92.79 %	60	92.82 %	23	21	
% of Funds Disbursed	86.15 %	81.26 %	33	82.38 %	60	57	
Leveraging Ratio for Rental Activities	7.99	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.66 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.43 %	60.31 %	17	67.01 %	84	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.01 %	77.64 %	60	79.23 %	33	28	
% of 0-30% AMI Renters to All Renters***	39.84 %	41.54 %	48	44.47 %	33	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.64 %	91.23 %	66	93.93 %	23	22	
Overall Ranking:			In State: 12 / 92	Nationally:	75	72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,159	\$31,525		\$24,984	1,388 Units	43.60 %	
Homebuyer Unit	\$25,686	\$19,017		\$14,192	921 Units	28.90 %	
Homeowner-Rehab Unit	\$11,343	\$26,126		\$20,036	472 Units	14.80 %	
TBRA Unit	\$7,098	\$2,779		\$3,164	403 Units	12.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$169,828	\$143,654	\$15,128
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.0	14.7	32.3	64.3
Black/African American:	29.5	7.8	34.2	15.1
Asian:	1.7	2.7	2.1	0.0
American Indian/Alaska Native:	0.2	0.0	0.8	0.7
Native Hawaiian/Pacific Islander:	0.2	0.1	1.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.2	0.1	0.0	0.0
Black/African American and White:	0.2	0.0	0.2	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	1.5	0.9	0.0	0.0
Asian/Pacific Islander:	5.0	4.5	0.4	8.2

ETHNICITY:

Hispanic	30.6	69.2	28.9	11.7
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HOUSEHOLD SIZE:

1 Person:	40.4	13.5	36.9	60.3
2 Persons:	18.3	11.0	23.8	21.3
3 Persons:	14.0	16.8	13.0	7.7
4 Persons:	12.1	26.2	11.5	5.7
5 Persons:	8.9	19.1	7.2	3.5
6 Persons:	3.3	9.6	4.9	1.5
7 Persons:	1.5	3.0	1.5	0.0
8 or more Persons:	1.5	0.7	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	12.6	13.0	19.9
Elderly:	31.5	1.8	45.4	67.7
Related/Single Parent:	25.8	16.6	19.7	3.5
Related/Two Parent:	18.8	63.9	21.2	4.0
Other:	4.7	5.0	0.6	5.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.4	0.1 [#]
HOME TBRA:	6.5	
Other:	16.9	
No Assistance:	54.2	

of Section 504 Compliant Units / Completed Units Since 2001 179

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego State: CA Group Rank: 75
 (Percentile)
 State Rank: 12 / 92 PJs Overall Rank: 72
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	82.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	91.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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